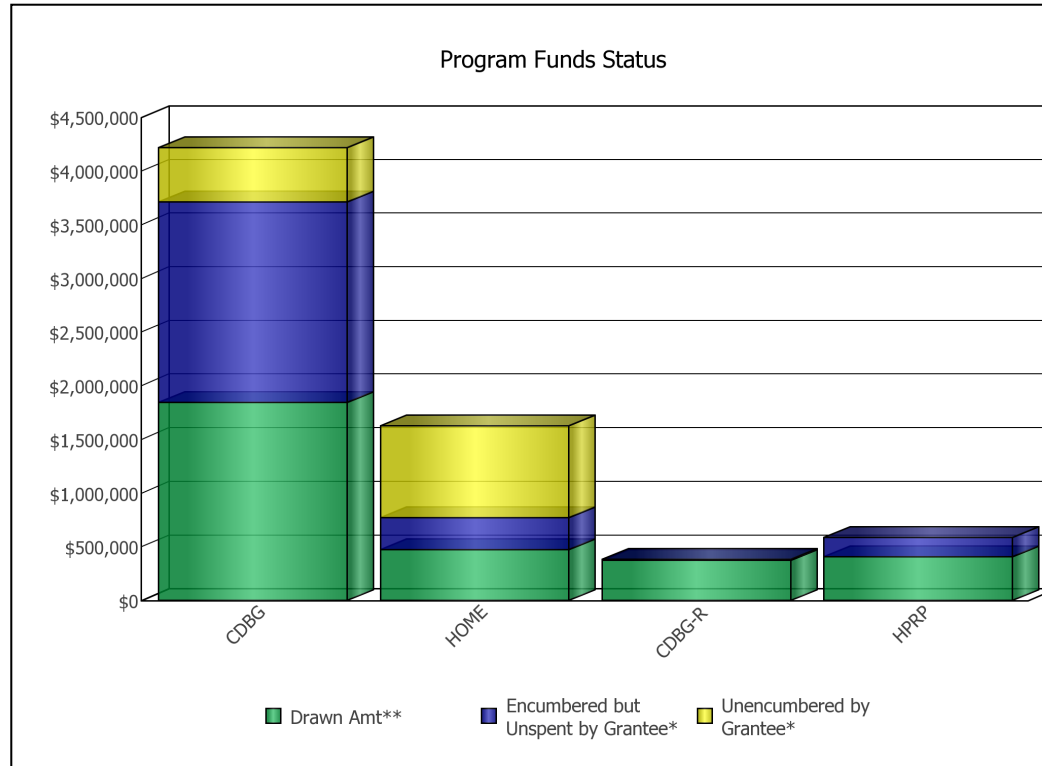
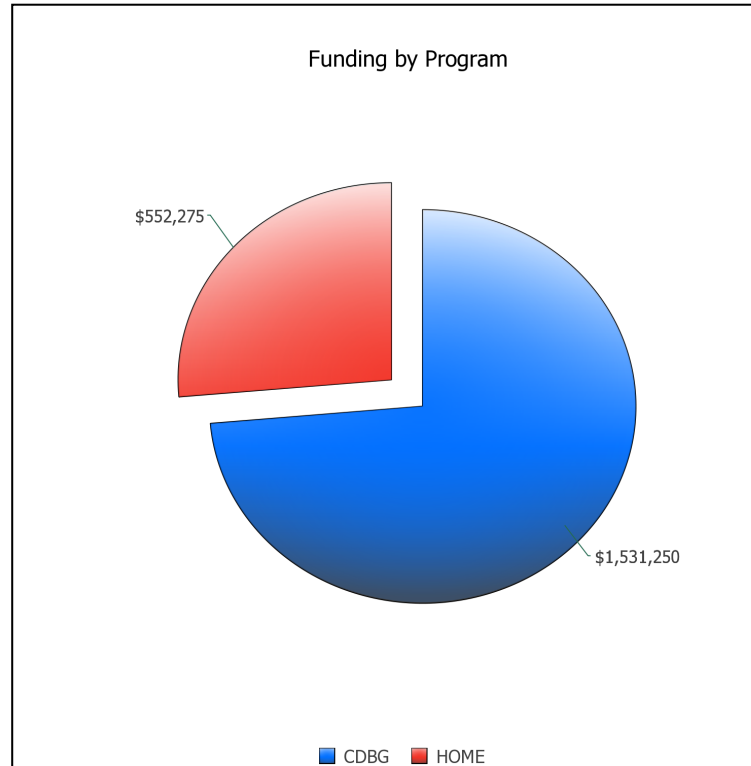




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
WICHITA FALLS, TX



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$1,844,981.62 | \$1,866,467.42 | \$505,471.96 |
| HOME | \$471,882.17 | \$299,742.34 | \$852,568.35 |
| CDBG-R | \$371,884.54 | \$9,418.46 | \$0.00 |
| HPRP | \$405,006.70 | \$178,418.30 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011